

Capital Outlay Plan

The following table represents the proposed capital outlay spending for the Enterprise Funds.

<u>Fund</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Light	1,649,500	660,000	610,000	500,000	500,000	3,919,500
Water	1,114,700	773,900	728,400	599,200	223,000	3,439,200
Sewer	859,300	138,100	128,600	136,800	152,000	1,414,800
Total	3,623,500	1,572,000	1,467,000	1,236,000	875,000	8,773,500

For additional detail regarding the Enterprise Funds, please refer to the Town Manager's Proposed Enterprise Budget FY2006.